

Meeting:	Children and Young People's Strategic Partnership Board
Date:	6 May 2008
Report Title:	Local Area Agreement: Future Development
Report of:	Director, the Children and Young People's Service

### Summary

This paper presents the key performance indicators for March 2008. It also describes the relationship between these key indicators and the indicators in the new Local Area Agreement (LAA) and the proposed monitoring arrangements.

#### Recommendations

- That the CYPSP review and comment on the key performance indicators
- That the CYPSP note the relationship between the Changing Lives key indicators and the Local Area Agreement indicators and comment on what is required for Changing Lives monitoring
- That the CYPSP note the HSP monitoring proposals

### LEAD OFFICER(S

Sharon Shoesmith, Director the Children & Young People's Service Telephone Number: 020 8489 3230 E-mail: <u>sharon.shoesmith@haringey.gov.uk</u>

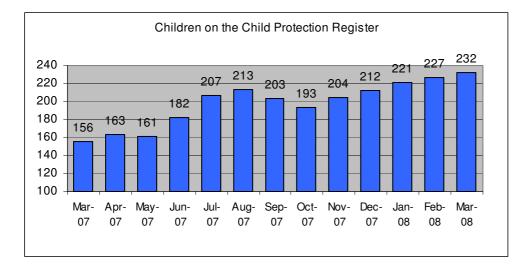
### 1 Introduction

This paper includes:

- the regular update report to the CYPSP on the key performance indicators for Changing Lives
- an account of the relationship between these indicators and the new Local Area Agreement (LAA) indicators
- an update on the Haringey Strategic Partnership (HSP) proposals for monitoring of the LAA.

## 2 Key Performance Indicators

- 2.1 Tables 1A and 1B in the appendix give the most recent information for the CYPSP's key performance indicators. Three of the social care indicators are at red.
- 2.2 The number of children on the child protection register has risen again to 232 (47 children per 10,000 population). This means that the target of 149 (30 per 10K) will not be achieved and we remain above our statistical neighbours outturn figure



- 2.3 The graph shows how the numbers have risen over the last year, with just a small dip in September and October. Extensive auditing has taken place, and continues to be carried out, to ensure that the levels of registration and deregistration reflect good practice. Despite the increase in numbers on the register 100% of reviews of these children are done within timescales.
- 2.4 The percentage of children in care with three or more placements also remains above the target and above our statistical neighbours. It is currently 14.5% though this is a slight fall from the 15% and 16% which was recorded during the last six months. It is also still within the top performance banding. An action plan around placement stability is in place to ensure that appropriate planning is taking place.

- 2.5 The percentage of SEN statements completed in 18 weeks is at red as it is still below the target, as it was in December. The indicator had been at 93% and 95% during the summer and autumn, but has fallen back recently.
- 2.6 Two indicators have moved well ahead over the last 12 months. The number and percentage of adoptions and special guardianship orders has been increasing during the year. Due to an increased focus on special guardianship there are now 28 children (8.9%) who are adopted or subject to special guardianship orders. This is above the target.
- 2.7 The NEET figures have shown a similar improvement. Falling from 14.3% in April 2007, 13.2% in July, 10/8% in October, 10.9% in December and now 9.1% in March. This is below the target of 12.3%. The average figure between November 2007 and January 2008 was 10.3% which is close to the 2010 target for this stretch indicator.

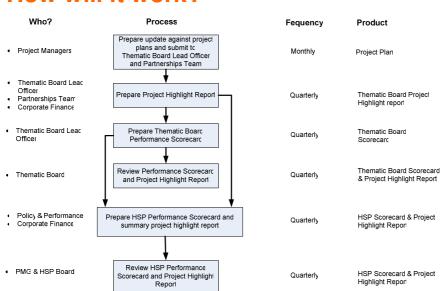
## 3. Relationship between these indicators and the new Local Area Agreement (LAA) indicators

- 3.1 Tables 2A and 2B list the key indicators again that have been presented to the CYPSP over the last year. The final two columns in these tables set out
- whether the indicator will continue to be collected as part of the national indicator set or not;
- notes whether the indicator is to be one of the 35 LAA improvement targets, a local target in the LAA or one of the DCSF statutory targets;
- the link to the priority in Changing Lives.
- 3.2 For all indicators in the national indicator set data will be collected. Information will also be collected for any local or improvement target indicators that are included in Haringey's LAA (for example Healthy Schools) but which are not part of the national indicator set.
- 3.3 However the CYPSP should note that there are some indicators in the current set of key indicators that they have received over the last year that will no longer be collected as part of the set of national indicators. For example numbers of children on the child protection register or numbers in care, young people achieving an accredited outcome, Key Stage 1 level 2 results, % of young people getting 1+ GCSE at A\*-G. Value added measures in education will not be recorded, but progress by 2 levels between Key Stages in English and Maths. The full comparison is given in tables 2A and 2B.
- 3.4 Table 3 lists indicators which will be new to the CYPSP. They were not part of the key indicators which the CYPSP has received over the last year. Information on these indicators will now be collected as part of the LAA and presented to the CYPSP. This table also notes if any of these indicators are improvement, local or DCSF statutory targets.
- 3.5 The CYPSP may wish to consider if any additional information is needed for the monitoring of Changing Lives.

3.6 Table 4 lists aims and targets which appear in Changing Lives but for which there do not seem to be any corresponding national indicators.

## 4. Haringey Strategic Partnership (HSP) proposals for monitoring of the LAA.

- 4.1 Members of the CYPSP who were present at the LAA Workshop in March may recall that the HSP has been developing a performance management framework for Haringey's LAA.
- 4.2 The CYPSP (and other theme boards within the Strategic Partnership) will receive a performance score card and a project highlight report on a quarterly basis. The score card will contain the data collected for all the improvement, local and DCSF statutory targets in the LAA and all other national indicators relating to children and young people for which the CYPSP is the lead theme board. It will also contain data on cross cutting indicators from the national set which impact on more than one theme board, including the CYPSP.
- 4.3 The role of the CYPSP will be to review the score card and project highlight report monitoring progress:
- on achieving the improvement, local or statutory targets
- on the national indicators generally Subject to the discussions at today's meeting this means that most, if not all performance information should be presented to the CYPSP in future using these formats.
- 4.4 The diagram below shows the process as it was presented at the LAA Workshop held in March



## How will it work?

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# <u>TABLE 1A – Summary of Key Indicators Children's Social Care March 2008</u> (Note that the data for Social Care is provisional until submitted on 31 May 08)

	(Note that the data for Social Care is provisional until submitted on ST May 00)						
		Ref	Description	SN 2006/07	YTD Outturn (end Mar)	07/08 Target	R A G
<b>_</b>	1	Be Healthy 1047SC/ LAA*	Number of Conceptions amongst 15-17 year olds per 1000 population	SN 05 59 National 05 41.1	2006 data 63.7	2002-04 Baseline 72.9	А ↑
BE HEALTHY	2	Be Healthy (CL)P4.1b& c/ LAA*	Infant Mortality (measured quarterly YTD position) - smoking during pregnancy		Quarter 3 8.5%	07/08 5%	A
μ			- breast feeding		89.1%	81%	G
BEI	3	Be Healthy (CL)5.3	Schools receiving Healthy Schools status		53 (68%)	47 60% Dec07	G
	4	Stay Safe 2020sc	% of initial assessments completed in timescale	68%	88%	78%	G
	s5	Stay Safe 2022sc	% of core assessments completed in timescale	79%	84%	74%	G T
	6	Stay Safe 2023sc	Number of Children on the CPR (Figure in brackets relates to rate per 10,000 population)	(34)	232 (47)	149 (30)	R ↓
	7	Stay Safe 2034sc	% of Children on the CPR reviewed in timescale	99.8%	100%	100%	G →
	8	Stay Safe 2042sc	Number of Children Looked After (LAC) (Figure in brackets relates to rate per 10,000 population)	(95.9)	427 (87)	422 (85)	G ↑
	9	Stay Safe 2043sc	% of LAC with 3+ placements in the year (note that although this is a red traffic light, the indicator still falls into the top performance banding)	12%	14.5%	12%	R ✔
	10	Stay Safe 2059sc	Adoptions/Special Guardianship Orders (figure in brackets relates to the proportion of those looked after for 6 months or more)	(7.8%)	28 (8.9%)	24 (7%)	G ↑
SAFE	11	Stay Safe/ LAA*	School Travel Plans completed (including independent schools)		85% 83 STP	90% 88 STP	A
V SA	12	Stay Safe	Number of first time entrants to the youth justice system	373	426	428	
STAY	13	Stay Safe	Percentage of young people with closed disposal episodes in ETE	65.8%	75%	73.6%	
	14	Enjoy & Achieve 3070AC/43 a	BV 43a – Percentage of SEN Statements completed in 18 weeks (excluding exceptions)	100% (2005/6)	100%	99%	G →
	15	Enjoy & Achieve 3070AC/43	BV 43b – Percentage of SEN Statements completed in 18 weeks	89% (2005/6)	82%	90%	R↓
HIEVE	16	Enjoy and Achieve / LAA	% Children looked after for 12 months or more achieving 5+GCSE's A*-C	13% London	27.5%	21% 2006	G
ENJOY & ACHIEVE	17	Enjoy and Achieve/ LAA	% Children looked after for 12 months or more achieving 5+GCSE's A*-G	42% London	50%	50% 2006	G
ENJO	18	Enjoy & Achieve 3072sc	% of LAC aged 16+ who left care in the year with 1+ GSCE at grades A*-G	53%	58%	55%	G T
	19	Positive Achieveme nt	Participation of young people in the youth service		15%	15% (2,865)	G
MPC	20	Positive Achieveme nt	Young people achieving an accredited outcome		31%	30% (860)	G
AE	21	AEW (CL)P19.2	Not in Education, Employment or Training (NEETs) (Avg between Nov and Jan 08 = 10.3%)	National 10.3%	9.1% Mar	12.3%	G
	4.771		reamont $(I \land A)$ is part of a Government 10 year strategy to built				

\*The Local Area Agreement (LAA) is part of a Government 10 year strategy to build a new relationship between central and local government. This includes mandatory outcomes, optional outcomes and stretch targets.  $\Rightarrow$  = in line with 06/07 outturn;  $\uparrow$ = improvement on 06/07 outturn;  $\Psi$  = decline from 06/07 outturn R = target not likely to be achieved; A = to keep under close review; G = target achieved/exceeded

	TABLE 1 B - Summary of Key Indicators for Children's Education March 2008           PAF/         Description         National         Haringey         Hari						D		
	BV/				• •		0,		Α
	Local Ref	Years are expressed as academic years	2007	2006	2007	Target 2006	Target 2007	Prov. Target 2008	G
	FSP	% of children scoring 6 or more in all PSED scales	71%	63%	67%	Not set	68%	70%	А
	FSP	% of children scoring 6 or more in all CLL scales	50%	41%	45%	Not set	44%	48%	G
	3002OF	KS1 Reading Level 2+	84%	78%	81%	79%	80%	82%	G
	3003OF	KS1 Writing Level 2+	80%	74%	76%	76%	77%	78%	Α
	3004OF	KS1 Maths Level 2+	90%	87%	88%	88%	88%	89%	G
	3005OF/B V41/ LAA	KS2 English Level 4+	80%	75%	76%	75%	76%	78%	G
	3006OF/B V40/ LAA	KS2 Maths Level 4+	77%	70%	74%	75%	75%	76%	Α
	3007OF/	KS2 Science Level 4+	88%	79%	84%	80%	82%	83%	G
	LAA BV194a	KS2 English Level 5+	34%	30%	29%	29%	31%	32%	A
	BV194b	KS2 Maths Level 5+	32%	28%	29%	29%	31%	32%	A
	3008OF	Value Added Measure KS1 to KS2	99.8 (2006)	100.0	100.1				G
	3009OF/B V181A	KS3 English Level 5+	74%	61%	66%	65%	67%	72%	A
	3010OF/B V181B	KS3 Maths Level 5+	76%	64%	66%	65%	68%	70%	Α
	3011OF/B V181C	KS3 Science Level 5+	73%	56%	61%	60%	63%	65%	A
	3012OF	Value Added Measure KS2 to KS3	99.8 (2006)	99.5	Not available until March 08				A
	3013OF/B V38	% achieving 5+ A* - C	62.0%	52%	56.2%	53%	57%	59%	A
		% achieving 5+ A* - C (inc Eng and maths)	46.7%	34%	37.4%	Not set	41%	44%	A
	3014OF	% achieving 1+ A* - G	98.9%	95.0%	94.9%	96.0%	96.0%	96.5%	A
	3017OF	Value Added Measure KS2 to GCSE/Equivalent	1000.9	1011.2	1012				G
	3018OF	Value Added Measure KS3 to GCSE/Equivalent	1001.4	1001.4	1007				G
HIEVE	Local indicators LPSA 2	% half days missed - absence in secondary schools	7.8%	8.24%	7.3%	8.60%	8.40%	7.7%	G
AND ACI	Local indicators LPSA 2	% half days missed - absence in primary schools	5.2%	6.63%	5.7%	5.80%	5.60%	5.4%	A
ENJOY AND ACHIEVE	5003OF	Schools with 6th form: Avg point score of students entered for GCE/VCE A/AS	731.1	566.2 (new points system)	592.6	580	590	600	G
	AEW (CL)P20.1	% 19 year olds qualified to Level 2	71 (2006)	62	Not avail until Mar 08	60	65	68	A
		% 19 year olds qualified to Level 3	47 (2006)	43	Not avail until Mar 08	42	45	47	A

## TABLE 1 B - Summary of Key Indicators for Children's Education March 2008

## TABLE 2A EXISTING CYPSP KEY INDICATORS + RELATIONSHIP TO HARINGEY'S NEW LOCAL AREA AGREEMENT INDICATORS FOR CHILDREN'S SOCIAL CARE

		Ref	Description	Relationship to new LAA & National Indicators	Changing Lives priority
	1	Be Healthy 1047SC/	Number of Conceptions amongst 15-17 year olds per 1000 population	Continues as NI 112 – under 18 conception rate.	7
		LAA*		One of the 35 LAA improvement targets	
	2	Be Healthy (CL)P4.1b&c/ LAA*	Infant Mortality (measured quarterly) smoking during pregnancy	No national indicator for children. Adult indicator starts at age 16.	
_			- breast feeding	Continues as NI 53 – prevalence of breast feeding at 6-8 weeks form birth	4
НЕАСІНУ				Included as one of the LAA local targets	
IEAI	3	Be Healthy (CL)5.3	Schools receiving Healthy Schools status	No national indicator	5
ВЕН			Controls receiving ricality Controls status	Included as one of the LAA local targets	
	4	Stay Safe 2020sc	% of initial assessments completed in timescale	Continues as NI 59 - Percentage of initial assessments for children's social care carried out within 7 working days of referral	1 & 8
	5	Stay Safe 2022sc	% of core assessments completed in timescale	Continues as NI 60 - Percentage of core assessments for children's social care that were carried out within 35 working days of their commencement	1 & 8
				Included as one of the LAA local targets	
	6	Stay Safe 2023sc	Number of Children on the CPR (Figure in brackets relates to rate per 10,000 population)	No national indicator	8
	7	Stay Safe 2034sc	% of Children on the CPR reviewed in timescale	Continues as NI 67 - Percentage of child protection cases which were reviewed within required timescales	8
SAFE	8	Stay Safe 2042sc	Number of Children Looked After (LAC) (Figure in brackets relates to rate per 10,000 population)	No national indicator	2
SIAT SA	9	Stay Safe 2043sc	% of LAC with 3+ placements in the year	Continues as NI 62 - Stability of placements of looked after children: number of placements	2
S	10	Stay Safe 2059sc	Adoptions/Special Guardianship Orders (figure in	No exact match, nearest indicator is NI 61 - Timeliness of placements	2

		Ref	Description	Relationship to new LAA & National Indicators	Changing Lives priority
			brackets relates to the proportion of those looked after for 6 months or more)	of looked after children for adoption following an agency decision that the child should be placed for adoption	
	11	Stay Safe/ LAA*	School Travel Plans completed (including independent schools)	New NI 198 - Children travelling to school – mode of travel usually used Included as one of the LAA local targets	8
	12	Stay Safe	Number of first time entrants to the youth justice system	Continues as NI 111 - First time entrants to the Youth Justice System aged 10 – 17 One of the 35 LAA improvement targets	11
	13	Stay Safe	Percentage of young people with closed disposal episodes in ETE	No national indicator	11
	14	Enjoy & Achieve 3070AC/43a	BV 43a – Percentage of SEN Statements completed in 18 weeks (excluding exceptions)	No exact match.	3
	15	Enjoy & Achieve 3070AC/43b	BV 43b – Percentage of SEN Statements completed in 18 weeks	No exact match, nearest indicator is NI 103 - Special Educational Needs – statements issued within 26 weeks	3
ACHIEVE	16	Enjoy and Achieve / LAA	% Children looked after for 12 months or more achieving 5+GCSE's A*-C	Continues as amended NI 101 - Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths) DCSF statutory indicators	2
Š	17	Enjoy and Achieve/ LAA	% Children looked after for 12 months or more achieving 5+GCSE's A*-G	No national indicator	2
FNJOY	18	Enjoy & Achieve 3072sc	% of LAC aged 16+ who left care in the year with 1+ GSCE at grades A*-G	No national indicator	2
0	19	Positive Achievement	Participation of young people in the youth service	Amended NI 110 - Young people's participation in positive activities	16
MPC	20	Positive Achievement	Young people achieving an accredited outcome	No national indicator	16
AEW	21	AEW (CL)P19.2	Not in Education, Employment or Training (NEETs)	Continues as NI 117 - 16 to 18 year olds who are not in education, training or employment (NEET)	19
7				One of the 35 LAA improvement targets	

## TABLE 2B EXISTING CYPSP KEY INDICATORS + RELATIONSHIP TO HARINGEY'S NEW LOCAL AREA AGREEMENT INDICATORS FOR EDUCATION

	PAF/ BV/ Local Ref	Description	Relationship to new LAA & National Indicators	Changing Lives priority
	FSP	% of children scoring 6 or more in all PSED scales	New NI 72 - Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional	12
	FSP	% of children scoring 6 or more in all CLL scales	Development and Communication, Language and Literacy DCSF statutory indicators	12
	3002OF	KS1 Reading Level 2+	No national indicator	14
	3003OF	KS1 Writing Level 2+	No national indicator	14
	3004OF	KS1 Maths Level 2+	No national indicator	14
	3005OF/B V41/ LAA	KS2 English Level 4+		14
	3006OF/B V40/ LAA	KS2 Maths Level 4+	<ul> <li>New NI 73 - Achievement at level 4 or above in both English and Maths at Key Stage 2 DCSF statutory indicators</li> </ul>	14
	3007OF/ LAA	KS2 Science Level 4+	No national indicator	14
	BV194a	KS2 English Level 5+	No national indicator	14
	BV194b	KS2 Maths Level 5+	No national indicator	14
) ACHIEVE	3008OF	Value Added Measure KS1 to KS2       Two new NI 93 and 94 - Progression by 2 levels in English and in maths between Key Stage 1 and Key Stage 2         DCSF statutory indicators		14
ENJOY AND	3009OF/B V181A	New NI 74 - Achievement at level 5 or above in both		14
ENJO	3010OF/B V181B	KS3 Maths Level 5+	English and Maths at Key Stage 3 DCSF statutory indicators	14

PAF/ BV/ Local Ref	Description	Relationship to new LAA & National Indicators	Changing Lives priority
3011OF/B V181C	KS3 Science Level 5+	NI 83 - Achievement at level 5 or above in Science at Key Stage 3 DCSF statutory indicators	14
3012OF	Value Added Measure KS2 to KS3       Two new NI 95 and 96 - Progression by 2 levels in English and maths between Key Stage 2 and Key Stage 3         DCSF statutory indicators		14
3013OF/B V38 /LAA	% achieving 5+ A* - C	No national indicator	14
	% achieving 5+ A* - C (inc Eng and maths)	Ni 75 – Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths DCSF statutory indicators	14
3014OF/L AA	% achieving 1+ A* - G No national indicator		14
3017OF	Value Added Measure KS2 to GCSE/Equivalent	No national indicator	14
3018OF	Value Added Measure KS3 to GCSE/Equivalent	Two new NI 97 and 98 - Progression by 2 levels in English and maths between Key Stage 3 and Key Stage 4 DCSF statutory indicators	14
Local indicators LPSA 2	cators		14
Local indicators LPSA 2	% half days missed – absence in primary schools	No national indicator	14
5OF	Schools with 6th form: Avg point score of students entered for GCE/VCE A/AS	No national indicator	14 &20

PAF/ BV/ Local	Description	Relationship to new LAA & National Indicators	Changing Lives priority
Ref			
AEW (CL)P20.1	% 19 year olds qualified to Level 2- LAA indicator	NI 79 - Achievement of a Level 2 qualification by the age of 19	20
		One of the 35 LAA improvement targets	
	% 19 year olds qualified to Level 3	NI 80 - Achievement of a Level 3 qualification by the age of 19	20

# TABLE 3 LAA INDICATORS RELATED TO CHILDREN & YOUNG PEOPLE NEW TO THE CYPSP

	Ref	Description	LAA status	Changing Lives
	Be Healthy	NI 50 Emotional health of children		priority 6
	Be Healthy	NI 51: Effectiveness of CAMHS services	One of the 35 LAA improvement targets	6
	Be Healthy	NI 52 Take up of school lunches		5
	Be Healthy	NI 54 Services for disabled children	One of the 35 LAA improvement targets	3
	Be Healthy	NI 55 Obesity in primary school age children in Reception		5
	Be Healthy	NI 56 Obesity among primary school age children in year six	One of the 35 LAA improvement targets	5
	Be Healthy	NI 57 Children and young people's participation in high-quality PE and sport		5
	Be Healthy	NI 58 Emotional and behavioural health of children in care		6
	Be Healthy	Local indicator: Increase the % of children immunised by the second birthday	One of the LAA local targets	5
	Be Healthy	NI 113: Prevalence of Chlamydia in under 20 year olds	One of the 35 LAA improvement targets	7
	Be Healthy	NI 123 Stopping smoking (age 16 and over)	One of the 35 LAA improvement targets	5
	Be Healthy	NI 126: Early access for women to maternity services	One of the 35 LAA improvement targets	4
-тнү	Be Healthy	NI 135 Carers receiving needs assessment or review and a specific carer's service, or advice and information	One of the 35 LAA improvement targets	3
ВЕ НЕАLTHY	Be Healthy	NI 175 Access to services and facilities by public transport, walking and cycling	LAA local target	5 & 8
BE	Be Healthy	NI 198 Children travelling to school – mode of travel usually used	LAA local target	5 & 8
	Stay Safe	NI 63 Stability of placements of looked after children: length of placement		2
SAFE	Stay Safe	NI 64 Child protection plans lasting 2 years or more		1
STAY SAFE	Stay Safe	NI 65 Percentage of children becoming the subject of a Child Protection Plan for a second or subsequent time		1

	Ref	Description	LAA status	Changing Lives priority
	Stay Safe	NI 66 Looked after children cases which were reviewed within required timescales		2
	Stay Safe	NI 68Percentage of referrals to children's social care going on to initial assessment		1
	Stay Safe	NI 69 Children who have experienced bullying		9
	Stay Safe	NI 70 Reduce emergency hospital admissions caused by unintentional and deliberate injuries to children and young people		8
	Stay Safe	NI 71Children who have run away from home/care overnight		8
	Stay Safe	NI 147 Care leavers in suitable accommodation		2
	Stay Safe	NI 148 Care leavers in education, employment or training		2 & 19
	Stay Safe	Local indicator: Victim support services for children and young people	One of the LAA local targets	11
	Enjoy & Achieve	NI 76 Reduction in number of schools where fewer than 65% of pupils achieve level 4 or above in both English and Maths at KS2		14
	Enjoy & Achieve	NI 77Reduction in number of schools where fewer than 50% of pupils achieve level 5 or above in both English and Maths at KS3		14
	Enjoy & Achieve	NI 78 Reduction in number of schools where fewer than 30% of pupils achieve 5 or more A*- C grades at GCSE and equivalent including GCSEs in English and Maths		14
	Enjoy & Achieve	NI 81 Inequality gap in the achievement of a Level 3 qualification by the age of 19		14
	Enjoy & Achieve	NI 82 Inequality gap in the achievement of a Level 2 qualification by the age of 19		14
	Enjoy & Achieve	NI 84 Achievement of 2 or more A*-C grades in Science GCSEs or equivalent		14 & 20
	Enjoy & Achieve	NI 85 Post-16 participation in physical sciences (A Level Physics, Chemistry and Maths)		14
	Enjoy & Achieve	NI 86 Secondary schools judged as having good or outstanding standards of behaviour		14
	Enjoy & Achieve	NI 88 Percentage of schools providing access to extended services		14
	Enjoy & Achieve	NI 89 Reduction in number of schools judged as requiring special measures and improvement in time taken to come out of the category		14
	Enjoy & Achieve	NI 90 Take up of 14-19 learning diplomas		14 & 19
	Enjoy & Achieve	NI 91 Participation of 17 year-olds in education or training		14 & 19
HIEVE	Enjoy & Achieve	NI 102 Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stages 2 and 4		14
ENJOY & ACHIEVE	Enjoy & Achieve	NI 104 The Special Educational Needs (SEN)/non-SEN gap – achieving Key Stage 2 English and Maths threshold		14
ENJOY	Enjoy & Achieve	NI 105 The Special Educational Needs (SEN)/non-SEN gap – achieving 5 A*-C GCSE inc. English and Maths		14

	Ref	Description	LAA status	Changing Lives priority
	Enjoy & Achieve	NI 106 Young people from low income backgrounds progressing to higher education		14
	Enjoy & Achieve	NI 107 Key Stage 2 attainment for Black and minority ethnic groups		14
	Enjoy & Achieve	NI 108 Key Stage 4 attainment for Black and minority ethnic groups		14
	Enjoy & Achieve	NI 109 Delivery of Sure Start Children's Centres		1
	Enjoy & Achieve	NI 199 Children and young people's satisfaction with parks and play areas		10 & 18
	Enjoy & Achieve	NI 92: Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	DCSF statutory indicators	12
	Enjoy & Achieve	NI 99: Children in care reaching level 4 in English at Key Stage 2	DCSF statutory indicators	2
	Enjoy and Achieve	NI 100: Children in care reaching level 4 in Maths at Key Stage 2	DCSF statutory indicators	2
	Positive Achieve ment	NI 35 Building resilience to violent extremism	One of the 35 LAA improvement targets	16
	Positive Achieve ment	NI 114 Rate of permanent exclusions from school		14
MPC	Positive Achieve ment	NI 115 Substance misuse by young people		8
	AEW	NI 116: Proportion of children in poverty	One of the 35 LAA improvement targets	18
2	AEW	NI 118 Take up of formal childcare by low- income working families		18
AEW	AEW	Number of eligible Haringey Guarantee participants taking up child tax credit	LAA local target	18

# TABLE 4:ADDITIONAL AIMS/TARGETS NOT COVERED IN THE NATIONAL<br/>INDICATORS BUT APPEARING WITHIN CHANGING LIVES

- Continue to achieve adoption and special guardianship for all those children for whom it is in their best interests in the region of 20 children each year.
- Improve annual health checks and health planning for LAC from 92% in 2007 to 93% in 2008 and 95% by 2009 including sexual health advice.
- Reduce the proportion of children newly in care, placed 20 miles or more from Haringey from 8% in 2006/07 to 7% in 2007/08 through continuing to improve the supply and quality of local placements.
- Ensure that 60% of schools achieve Healthy Schools Status in 2007/08; 75% in 2008/09; and 85% by 2009/10 led by a multi-agency action plan (LAA Stretch Target).
- Achieve 90% of schools with an approved travel plan (STP) by 2007/2008; 95% by 2008/09; and 100% by 2009/2010.
- Reduce by 50% the number of children and young people who live in temporary and unsuitable accommodation by 2010.
- Achieve a 5% reduction in the re-offending rate for 2007/08, when compared to the 2002/03 cohort, with respect to: pre-court, first tier penalties, custodial penalties and reduce the seriousness and frequency of re-offending.
- Ensure victims participate in restorative processes in 25% of cases that come to the attention of the Youth Offending Service.
- Reduce absence in primary schools from 6.63% in 2005/6 to 5.4% in 2007/8 and in secondary schools from 8.24% in 2005/6 to 7.70% in 2007/8.
- For post -16 students increase the average A level point score per student to 232 in August 2007 from 227 in August 2006, reaching 238 in August 2008 and 248 in August 2009 and increase the average point score per exam entry to 79 in August 2007 from 76.4 in August 2006 reaching 81 in August 2008 and 84 in August 2009.
- For children in care achieve 100% Personal Education Plans and 14% in care for 12+ months to achieve 5+A\*-C GCSEs and 11% to achieve 5+A\*-C (inc English and maths) and 57% to achieve at least one GCSE or equivalent qualification in 2007.
- For high attainers increase the percentage of 11 year olds in 2007 attaining Level 5 in English to 33% and to 34% in 2009 (2006 result 30%) and in Maths to 30% and to 31% in 2009 (2006 result 28%).
- Increase the percentage of pupils attaining 3 or more A\*/A grades at GCSE to 18% in 2007 and to 19% in 2009 (2006 result 16%).
- For low attainers reduce the percentage of 11 year olds in 2007 attaining Level 2 or below in English to 7.8% (2006 result 8.6%), and the percentage attaining Level 2 or below in Maths to 7.8% (2006 result 8.8%).
- Ensure that by 2007 96% of young people leave school with at least one formal qualification, and at least 99% by 2009 (2006 result).
- Ensure that by 2007/08 96% of young people achieve 1 A\*-G grade at GCSE and by 2008/09 97% of young people achieve 1 A\*-G grade GCSE.
- Ensure sufficient childcare places and commission where there are insufficient places to meet childcare targets for 2007 and 2008.
- Ensure that 70% of young offenders concluding their orders are in full time education, training or employment by 2008 and 90% by 2009.